

Foster-Glocester School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 59,975,440
Total District Enrollment*:	1,604
Total District Per Pupil:	\$ 37,391
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 59,018,728
In-District Enrollment:	1,567
In-District Per Pupil:	\$ 37,664
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,342,534
In-District Enrollment:	1,567
Adj. District Per Pupil:	\$ 10,429
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 59,975,440	\$ 2,463,394	\$ 0	\$ 57,457	\$ 255,410	\$ 26,908	\$ 57,172,271
% of Total Expenditures:	100.00%	4.11%	0.00%	0.10%	0.43%	0.04%	95.33%
Program Enrollment:		60.70	0.00	56.00	19.57	1.00	1,522.97
% Involvement:		3.78%	0.00%	3.49%	1.22%	0.06%	94.95%
Instruction							
Expenditures:	\$ 9,961,360	891,989	0	54,457	0	26,515	8,988,399
% of Total Expenditures:	16.61%	1.49%	0.00%	0.09%	0.00%	0.04%	14.99%
Instructional Support							
Expenditures:	\$ 2,387,129	848,362	0	3,000	0	0	1,535,767
% of Total Expenditures:	3.98%	1.41%	0.00%	0.01%	0.00%	0.00%	2.56%
Operations							
Expenditures:	\$ 2,550,753	2,258	0	0	0	0	2,548,495
% of Total Expenditures:	4.25%	0.00%	0.00%	0.00%	0.00%	0.00%	4.25%
Other Commitments							
Expenditures:	\$ 43,632,907	720,708	0	0	255,410	0	42,656,789
% of Total Expenditures:	72.75%	1.20%	0.00%	0.00%	0.43%	0.00%	71.12%
Leadership							
Expenditures:	\$ 1,443,291	77	0	0	0	393	1,442,821
% of Total Expenditures:	2.41%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.